

McMullen Groundwater
Conservation District
2013 BUDGET

Income

2012 taxes	\$ 66,060.00
Registration Fees	\$ 500.00
Total Income	\$ 66,560.00

Expenses

Accounting Fees	\$ 3,000.00
Contract Work	\$ 15,000.00
Dues & Subscriptions	\$ 800.00
Educational Materials	\$ 5,000.00
Insurance	\$ 750.00
Legal Fees	\$ 10,000.00
Office Supplies	\$ 500.00
Postage/Public Notice	\$ 500.00
Water Planning	\$ 25,000.00
Telephone	\$ -
Travel	\$ 6,000.00

Total Expense	\$ 66,550.00
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Total Income\Expense	\$ 10.00
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