

McMullen Groundwater
Conservation District
2014 BUDGET

Income

2013 taxes \$ 130,735.00
Registration Fees \$ 200.00

Total Income \$ 130,935.00

Expenses

Appraisal District \$ 1,500.00
Accounting Fees \$ 3,500.00
Contract Work \$ 15,000.00
Dues & Subscriptions \$ 800.00
Educational Materials \$ 5,000.00
Insurance \$ 750.00
Legal Fees \$ 10,000.00
Office Supplies \$ 2,000.00
Postage/Public Notice \$ 500.00
Water Planning \$ 35,000.00
Telephone \$0.00
Travel \$ 6,000.00

Total Expense \$ 80,050.00

Total Income\Expense \$ 50,885.00