

McMullen Groundwater
Conservation District
2015 BUDGET

Income

2014 taxes \$ 188,750.29
Registration Fees \$ 200.00

Total Income \$ 188,950.29

Expenses

Appraisal District \$ 1,500.00
Accounting Fees \$ 3,500.00
Contract Work \$ 18,000.00
Dues & Subscriptions \$ 800.00
Educational Materials \$ 5,000.00
Insurance \$ 1,000.00
Legal Fees \$ 35,000.00
Office Supplies \$ 1,000.00
Postage/Public Notice \$ 200.00
Water Planning \$ 70,000.00
Telephone \$ -
Travel \$ 15,000.00

Total Expense \$ 151,000.00

Total Income\Expense \$ 37,950.29