

McMullen Groundwater
Conservation District
2018 Budget

Income

2017 taxes	\$ 42,705.00
Registration Fees	\$ 200.00
Total Income	\$ 42,905.00

Expenses

Appraisal District	\$ 2,000.00
Accounting Fees	\$ 5,000.00
Contract Work	\$ 18,000.00
Dues & Subscriptions	\$ 700.00
Educational Materials	\$ 5,000.00
Insurance	\$ 1,000.00
Legal Fees	\$ 40,000.00
Office Supplies	\$ 100.00
Postage/Public Notice	\$ 150.00
Water Planning	\$ 26,000.00
Telephone	\$ -
Travel	\$ 2,000.00

Total Expense	\$ 99,950.00
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Total Income\Expense	\$ (57,045.00)
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